



Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00110892

Project Id : 00112290	Participation jeunes gestion f	Period :	Jan-Dec (2019)
Output # : 00110892	Jeunes et cohésion sociale	Impl. Partner :	99999 UNDP
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : COHABITAT. PACI (Cohabitation pacifique)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	143,325.89	0.00	0.00	143,325.89
74112 - Accounting related Fees	0.00	17.53	0.00	17.53
75105 - Facilities & Admin - Implement	0.00	10,034.05	0.00	10,034.05
Total for Fund 30000	143,325.89	10,051.58	0.00	153,377.47

Total for Activity COHABITAT. PACI

143,325.89 10,051.58 0.00 153,377.47

Activity : DIALOGUE INCLUS (Dialogue inclusif)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	70,000.00	0.00	70,000.00
61205 - Salaries - GS Staff	0.00	70,000.00	0.00	70,000.00
71505 - UN Volunteers-Stipend & Allow	0.00	5,725.24	0.00	5,725.24
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	1,118.94	0.00	1,118.94
71540 - UNV-Global Charges	0.00	258.59	0.00	258.59
71541 - UNVs-Contribution to security	0.00	237.58	0.00	237.58
71550 - UNV-Resettlement Allowance	0.00	477.11	0.00	477.11
71592 - UNV_COST_RECOVERY_RECURREN	0.00	1,029.53	0.00	1,029.53
71615 - Daily Subsistence Allow-Intl	0.00	11,456.66	0.00	11,456.66
72311 - Fuel, petroleum and other oils	0.00	1,468.50	0.00	1,468.50
72435 - E-mail-Subscription	0.00	408.00	0.00	408.00
72605 - Grants to Instit & other Benef	37,226.28	249,551.12	0.00	286,777.40
72715 - Hospitality Catering	0.00	0.03	0.00	0.03
74112 - Accounting related Fees	0.00	1,121.10	0.00	1,121.10
74310 - Contributions to JIU	0.00	774.62	0.00	774.62
75105 - Facilities & Admin - Implement	0.00	34,226.18	0.00	34,226.18
75705 - Learning costs	0.00	28,000.74	0.00	28,000.74
75708 - Learning - subcontracts	0.00	9,791.22	0.00	9,791.22
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 30000	37,226.28	485,945.13	0.00	523,171.41

Total for Activity DIALOGUE INCLUS

37,226.28 485,945.13 0.00 523,171.41

Total for Output : 00110892

180,552.17 495,996.71 0.00 676,548.88

AA



Combined Delivery Report by Activity

Project Id : 00112290 Participation jeunes gestion f	Period :	Jan-Dec (2019)		
Output # : 00110892 Jeunes et cohésion sociale	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	180,552.17	495,996.71	0.00	676,548.88

Signed By :

Joules MFOUATIE, R.R a.i.

Date :

10/02/2020

Signed By :

Date :





Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00110892

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	180,552.17	495,996.71	0.00	676,548.88



Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00110892

Project/Award: 00112290 Participation jeunes_gestion f

Period : As Of Dec31,2019

Output #	00110892	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00